



**GREATER FIHSPONDS  
NEIGHBOURHOOD PARTNERSHIP  
Thursday 20<sup>th</sup> June 2013**

**Report of:** Abdulrazak Dahir, Area Coordinator, Neighbourhoods and Communities,

**Title:** Devolved Services Update

**Contact:** 0117 9036409

**RECOMMENDATIONS: The Neighbourhood Committee (NC) is asked to**

**1. Highways Schemes**

- 1.1 Note the progress of Highway schemes
- 1.2 Note the progress of devolved Transport Section 106 schemes
- 1.3 Approve 2012/13 Highways Schemes overspend/underspend.

**2. Devolved Clean and Green Budget: Environmental improvements**

- 2.1 Note the progress of 2013/14 Clean and Green schemes
- 2.2

**3. Parks Section 106 funded schemes**

- 3.1 Note the progress of S106 funded projects
- 3.2 Approve proposed flexibility to top up quick wins
- 3.3 Approve £165.50 to top up on the Eastville Park quick win proposal
- 3.4 Approve £2,390 to spend on Eastpark Housing for enhance children facility. (See Appendix 1)

**4. Other schemes**

- 4.1 Note the progress of 2011/12- Bid to £29,000 Clean & Green pot
- 4.2 Capital stimulus funded projects
- 4.3 Wellbeing Funded Projects

## 1. Highways Schemes

### 1.1 Up-Date on 2013/14 Highways schemes

<b><u>Carriageway Surface Dressing – £Only supplied schemes with costs</u></b>		
<b>Location</b>	<b>Cost</b>	<b>Status</b>
Frenchay Park Rd (Part): Estimated £12,600	£	Schedule to start August 2013 due to tendering process.
Blackberry Hill: Estimated £8,100	£	Schedule to start August 2013 due to tendering process.
Hillfields Avenue: Estimated £4,700	£	Schedule to start August 2013 due to tendering process.
Park Rd (Part): Estimated £800	£	Schedule to start August 2013 due to tendering process.
<b><u>Footway Resurfacing - £</u></b>		
TBC		
<b><u>Local Traffic Schemes £35,712.35 (£25,714 + £9,998.35)</u></b>		
Frenchay Area: Review and introduce parking restrictions: NC allocated £5,000 March 2010 and £7,278.22 June 2012. Total £12,278.22	£10,128.07	Works substantially completed. School Keep Clears now complete. Signs to be erected in July 2013. Final figures to be confirmed. Final figure unlikely to be any higher than current cost shown.
Charlton Road: Area parking restriction- NC allocated March 2010 £2,600 from Local Traffic Schemes budget and £2,400 from Section 106. In June 2012 the NC approved further £4,000. Total scheme budget is £9,000	£693.22	Internal QA complete. Councillors & Residents consultation live in (June 2013). Implementation subject to TRO approx. 1 <sup>st</sup> quarter of 2014. Remaining budget for TRO and implementation.
Park Road / Duchess way Zebra crossing: NC allocated £10,000 March 2011, and further £5,000 March 2012. There discrepancy amount allocated before, however total amount	£4,881.06	Public advertisement finished. Significant number of objections received from Masonic Hall members. Meeting with Masonic Hall Member on 19 March 2013. Scheme design modified to accommodate more parking outside hall. Objections report with Head of Service for consideration in June 2013. Estimated

requested is £15,000		implementation subject to TRO = August 2013. Remaining budget for completion of TRO and implementation.
The Chine footway: Bollards to replace temporary coning: NC allocated £100 each timber bollard March 2012	£2637.34	Bollards and tree pits completed. Trees waiting to be planted in Autumn due to planting season.

## 1.2 2012/13 devolved Transport Section 106 Schemes

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Manor Rd:	£7,500	21/12/12	The construction of a new traffic island on Manor Road in the vicinity of 41 Manor Road to improve pedestrian safety	TRO completed, Construction drawings being produced for tender. Start work on site Summer 2013, subject to funding (see 1.3.1 below)
2	Mallard Close, Speedwell	£43,993.75	25/01/13	The provision of bus stop improvements on Speedwell Road and Whitefield Road	Public consultation Jan'13. Majority of responses in favour of scheme with a few requests for minor changes. TRO process to be started in July 2013. The bus stop improvements and pedestrian islands are at the initial design stage. Team working on the scheme requested help with consulting with local
3	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of a pedestrian crossing on Whitefield Road	
4	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of speed reduction measures on Poplar Road	
5	Mallard Close, Speedwell	£10,998.43	25/01/13	To upgrade the existing traffic island on Speedwell Road	

6	Roegate House, Whitefield Avenue	£38,131.42	08/11/16	The provision of highway works necessitated by the development The provision of highway works necessitated by the development	residents, which will follow soon.
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### 1.3- Approve 2012/13 Highway Schemes overspend/underspend

- 1- As reported in the Greater Fishponds NP 2012/13 Financial Statement, the Neighbourhood Committee is asked to note that carriageway maintenance scheme overspend (£3,501), which will be paid from Highways Central Budget. Footways underspend by £24,607.95, this money will be returned into the Greater Fishponds Footways Budget. Two third of the Local Traffic schemes completed last financial year in total underspend by £5,167.92, this will be added into the 2013/14 Greater Fishponds Local Traffic Scheme Budget, along with any unallocated amounts bringing the total budget for 2013/14 £35,712.35. £1,442.19 was overspend on Snowdon Rd scheme due to legal services.
- 2- The Neighbourhood Committee is asked to approve £1,442.19 from the 2013/14 Local Traffic Scheme Budget to pay for the shortfall of the Snowdon Rd Parking Restriction Scheme.
- 3- The Neighbourhood Committee is asked to approve further £11,087.91 from the 2013/14 Local Traffic Scheme Budget to pay for the shortfall of the Manor Road pedestrian island, which is now expected to cost £18,587.91. This increase is due to footway widening and staff design time to resolve a Virgin utility matter.

## 2. Devolved Clean and Green Budget and Environmental Improvements

Section 2.1: Note update on 2013/14 Clean and Green schemes (£1,500 + £1,229 unspent from last year = £2,729)							
No	Location	Ward	Description of Works	Est Cost £	Spent £	Balance for 2012/13	Notes
1	All three wards	All three wards	To allocate remaining unspent funds carried forward from to support the Hillfields, Eastville & Frome Vale entry into South West in Bloom – Urban Communities 2013 entry – funds will be allocated to floral schemes, community payback sessions	£1,229			Funds will be committed to this initiative.

### 3. Parks Section 106 funded schemes

<b>NO</b>	<b>Location</b>	<b>Ward</b>	<b>Description of works</b>	<b>Est cost</b>	<b>Actual Cost</b>	<b>Balance</b>	<b>Update</b>
<b>3.1 - S106 funded Projects – Note progress</b>							
1	Fishponds Park	Frome Vale	Installation of power supply	£2,500	£1,183	£1,317	Works completed Quick Wins
2	Lodge Hill Open Space	Hillfields	Lack of seats: Requested 2 seats.	£2,500	£2,442.32	£57.68	Works completed. Quick Wins
3	East Park Open Space	Eastville	Local community requested 2 x seats and 1 x litter bin	£2,500	£2,492.00	£8.00	Works completed Quick Wins
4	Coombe Brook Valley	Hillfields	Create new steps and bridge over stream.	£14-£18K	£20,335.92	NIL	Works completed
5.	Ridgeway Playing Fields	Hillfields	Requested Community Notice Board and seat	£2,500.00	£1,500	£1,000	Notice board has been installed. Seat on hold until new play area has been installed- Quick Wins
6.	Argyle Road	Hillfields	Requested 1 x seat	£2,500	£1,050	£1,450	Works completed
7.	Hillfields Rec	Hillfields	Requested 1 x picnic bench and seat	£2,500	£1,937.14	£562.86	Works completed
8.	Coombe Brook Valley	Hillfields	Requested 1 x litter bin	£2,500	TBC		Awaiting quotation

### S106 funded Projects continued

N0	Location	Ward	Description of works	Est cost	Actual Cost	Balance	Update
9	Fishponds Park	Frome Vale	Requested litter bins in childrens play area 1 x litter bin	£2,500	TBC		Works completed
10	Eastville Park	Eastville	Requested power	£2,500	£2665.50		Works Completed
11	Snuff Mills	Frome Vale	Requested Improvements to rockery area Various materials + mini digger	£2,500	£1164.77	£1,335.23	Works in progress, and are being carried out by SMAG.
12	Begbrook Park	Frome Vale	Requested to install gate suitable for EA access.	£2,500	TBC		Awaiting quotation

- 3.2 December 2011, the Neighbourhood Committee approved £50,000 of the Parks Section 106 to support quick wins from community/resident led park groups in the Neighbourhood Partnership area. £2,500 was capped as the maximum amount each site/green space can claim under this process. 11 community/resident led park groups benefited from this scheme. However as shown above some areas claimed less than then full amount they are entitled, hence leaving behind an amount they cannot use for a meaningful project. The Neighbourhood Committee is asked to allow flexibility within the scheme so if projects go over 10-20% they can be processed under this scheme and any insignificant change left behind can be returned to the section 106 pot.
- 3.3 The Neighbourhood Committee is asked to approve further £165.50 to sign off the Eastville Park's quick win proposal. This scheme exceeded the maximum amount set aside.
- 3.4 Eastpark Housing is identified as a priority in the Neighbourhood Partnership Investment Plan under its heading of Children's Play. The site requires significant investment due to the cost of children's play facility and the nature of the site. For this reason the Neighbourhood Committee is asked to approve £2,390 to provide low cost enhancements shown on appendix 1.

#### 4. Other Schemes:

<b>NO</b>	<b>Location</b>	<b>Ward</b>	<b>Description of works</b>	<b>Est cost</b>	<b>Actual Cost</b>	<b>Update</b>
<b>4.1- 2011 / 2012- Bid to £29K Clean &amp; Green Pot: £6220 Update</b>						
1	Eastgate Roundabout	NF priority	Painting of railings around main junction 2 roundabout	£5,500	NIL	£5,500 is carried forward into 2013/14. This priority is still outstanding. Waiting clarification of costs from contractors.

<b>4.2- 2012/13 Capital Stimulus Projects &amp; Infrastructure Note Progress</b>						
1	Eastville Park	Eastville	Bench refurbishment project	£55,000		Rustic benches installed, remainder of bench refurbishments works should be completed by end of Summer 2013
2	Eastville Park	Eastville	Railings refurbishment	£22,000		New railings to be installed along river edge. Works should be completed by middle June 2013
3	Oldbury Court	Frome Vale	Upgrading pathways, car park and entrance	TBC		Works in progress, will be completed by end of March 2013
4	Begbrook Green	Frome Vale	MUGA & fence refurbishment	£80,000		Contract awarded, works due to commence mid June 2013. Ongoing consultation being held with local community, with regards to booking system and setting up Friends of Begbrook Green.



**Capital Stimulus continued:**

<b>N0</b>	<b>Location</b>	<b>Ward</b>	<b>Description of works</b>	<b>Est cost</b>	<b>Actual Cost</b>	<b>Update</b>
<b>4.2- 2012/13 Capital Stimulus Projects &amp; Infrastructure Note Progress</b>						
5	Begbrook Green	Frome Vale	Path, steps & handrail refurbishment	£21,862	£29,814	Works completed. New steps, handrails and upgraded paths. £10,931 match funded from S106 £7,952 funding sourced for additional works
6	Ridgeway Playing Fields	Hillfields	New Childrens Play Area	£90,000		Contract awarded, works should commence mid August 2013.

**4.3- 2012/13 Devolved Wellbeing funding – NP Committee to note progress**

1	East Park Estate	Eastville	Environmental enhancements – alley gate installed		£1,200	Works completed. £600 contribution received from the Change Programme.
	Lodge Causeway & Berkeley Rd junction	Hillfields	Environmental enhancements - Floral baskets, railing painting, planters	£5,000	£4,400	Works in progress should be completed end June 2013 – part of South West in Bloom “Urban Community Entry”

## APPENDIX 1

### Greater Fishponds S.106 Spend – East Park Open Space

Spending Priority	Objective	Scope of work	Approximate costs	General comment
<b>Childrens Play &amp; relaxation facilities.</b>	Whilst funds are being identified to provide new CPG, mini goal posts will provide some form of play facilities. Seat has been requested by parents, for use while young children play. As well as dedicated post mounted dog litter bin, as area is not suitable for standard litter bin.	1 x dog litter bin & 1 x set of mini goal posts 1 x metal seat	£2,390	<p>Sports &amp; Health Development Team have also committed to provide sports &amp; play activities as part of their Streetgames Initiative. These activities will be funded through the Sports &amp; Health Development Team. The goal equipment will enable them to provide additional activities.</p> <p>Dog fouling is currently a major issue on the open space, therefor additional dog litter bin would encourage dog users to dispose of their dog waste in a responsible manner. Educational &amp; enforcement campaign would be run, once bin has been installed.</p>

**NB: Prices and scope of work are outline only subject to more detailed design and site investigation/measurement of quantities.**